

Site Name	Year 22-23	Site Total	Actual	Over	Under
Tree surveys and works identified	2160.00	2160.00			
Interim tree works	4320.00	4320.00			
Hedge cutting: Forge Croft allotments, Blossoms Park, Mowshurst, and Rec	1512.00	1512.00			
Pump maintenance and repair (£1441 pa and £10000 over 10 year period for Mill Leat and the Recreation Ground)	2441.00	2441.00			
Amenity weed-spraying	1185.00	1185.00			
Recreation Ground and flood bund					
Pitch maintenance interval decompaction	810.00				
Replace kickabout goals set					
East Car Park					
Clear drainage channels and empty gulleys.	324.00				
West Car Park					
Kent Brook					
Bank stabilisation - Riparian ownership	2160.00				
Playground	70.00				
Flood-bund Hedge					
Allow for re-laying hedge		3364.00			
Market Yard					
Annual gully pots empty	432.00				
Pound Green		432.00			
Forge Green					
Marsh Green					

Playground	Annual inspection	70.20			
	Repaint swings	237.60			
	Repaint slide	367.20			
Bins	Replace 2 dog bins	399.60			
			1074.60		
Blossoms Park					
Skate Park	Riding surface sheets repair	1080.00			
	Annual inspection	70.00			
Access road - concrete	Allow repair 10%	1404.00			
Welcome sign - notice board	Replace	567.00			
			3121.00		
Peace Garden - Hever Rd					
War Memorial					
Bus Stops (Hospital and High St)					
Hospital	Refurbish timber - repaint				
High St (2 at sth end) Main Rd (2)	Repaint				
Doggetts Courtyard					
Closed churchyard					
Cemeteries					
Stangrove Park					
Playground					
	Annual inspection	86.40			
Fencing	Replace 140m				
Roundabout	Patch repair surface roundabout	259.20			
Swings	Replace wear inserts	86.40			
Roundabout	Rub down and repaint	237.60			
Gate	Rub down and repaint	237.60			
			907.20		

Forge Croft Allotments	Replace 2 water tank valves	202.00	202.00		
Swan Lane allotments	Replace 2 water tank valves	202.00			
			202.00		
Spitals Cross Playground	Annual inspection	75.60			
	Repaint benches		75.60		
Mowshurst					
Pitches	Verti-drain and sandslit	1501.20	1501.20		
High Street					
Hanging baskets	Bracket replace if necessary				
	Jubilee clock service	216.00		216.00	
Sub-total			22713.60		
Contingency 5%			1135.68		
Total			23849.28		