

Site Name	Year 22-23	Site Total	Actual	Over	Under
Tree surveys and works identified	2160.00	2160.00			
Interim tree works	4320.00	4320.00			
Hedge cutting: Forge Croft allotments, Blossoms Park, Mowshurst, and Rec	1512.00	1512.00			
Pump maintenance and repair (£1441 pa and £10000 over 10 year period for Mill Leat and the Recreation Ground)	2441.00	2441.00			
Amenity weed-spraying	1185.00	1185.00			
Recreation Ground and flood bund					
Pitch maintenance interval decompaction	810.00				
East Car Park					
Clear drainage channels and empty gulleys.	324.00				
West Car Park					
Kent Brook					
Bank stabilisation - Riparian ownership	2160.00				
Playground	70.00				
Flood-bund Hedge					
		3364.00			
Market Yard					
Annual gully pots empty	432.00				
Pound Green		432.00			
Forge Green					
Marsh Green					

Playground	Annual inspection	70.20			
	Repaint swings	237.60			
	Repaint slide	367.20			
Bins	Replace 2 dog bins	399.60			
			1074.60		
<b>Blossoms Park</b>					
Skate Park	Riding surface sheets repair	1080.00			
	Annual inspection	70.00			
Access road - concrete	Allow repaor 10%	1404.00			
Welcome sign - notice board	Replace	567.00			
			3121.00		
<b>Peace Garden - Hever Rd</b>					
<b>War Memorial</b>					
<b>Bus Stops (Hospital and High St)</b>					
Hospital	Refurbish timber - repaint				
High St (2 at sth end) Main Rd (2)					
<b>Doggetts Courtyard</b>					
<b>Closed churchyard</b>					
<b>Cemeteries</b>					
<b>Stangrove Park</b>					
<b>Playground</b>					
	Annual inspection	86.40			
Fencing					
Roundabout	Patch repair surface roundabout	259.20			
Swings	Replace wear inserts	86.40			
Roundabout	Rub down and repaint	237.60			
Gate					
			669.60		

<b>Forge Croft Allotments</b>	Replace 2 water tank valves	202.00	202.00			
<b>Swan Lane allotments</b>	Replace 2 water tank valves	202.00	202.00			
<b>Spitals Cross Playground</b>	Annual inspection	75.60	75.60			
<b>Mowshurst</b>						
<b>Pitches</b>	Verti-drain and sandslit	1501.20	1501.20			
<b>High Street</b>						
<b>Hanging baskets</b>	Bracket replace if necessary	216.00	216.00			
	Jubilee clock service					
<b>Sub-total</b>			22476.00			
<b>Contingency 5%</b>			1123.80			
<b>Total</b>			23599.80			