

10 yr Plan Maintenance

Site Name		Year 23-24	Site Total	Actual	Over	Under
<b>Tree surveys and works identified</b>		2160.00	2160.00			
<b>Interim tree works</b>		4320.00	4320.00			
<b>Hedge cutting: Forge Croft allotments, Blossoms Park, Mowshurst, and Rec</b>	Ann	1895.00	1895.00			
<b>Pump maintenance and repair (£1441 pa and £10000 over 10 year period for Mill Leat and the Recreation Ground)</b>	Survey Ann	2441.00	2441.00			
<b>Amenity weed-spraying</b>	Rec/Blossoms/Mowshurst Ann	1386.00	1386.00			
<b>Recreation Ground and flood bund</b>						
Pitch maintenance interval decompaction	Ann	810.00				
<b>East Car Park</b>						
Clear drainage channels and empty gulleys.	Ann	324.00				
Re-mark lines every five years		734.00				
<b>West Car Park</b>						
Re-mark lines every five years		918.00				
<b>Kent Brook</b>						
Bank stabilisation - Riparian ownership		2160.00				
<b>Playground</b>	Annual inspection Ann	78.00				
	Signage?	140.00				
<b>Flood-bund Hedge</b>	Allow for re-laying hedge	1644.00				
<b>Seats</b>	Replace one Eastgate seat?	801.36	7609.36			
<b>Market Yard</b>						
Annual gully pots empty	Ann	432.00				
Repaint any bollards?		1312.00				
			1744.00			
<b>Pound Green</b>						
<b>Forge Green</b>						
<b>Marsh Green</b>						
Playground	Annual inspection Ann	78.00				

	Replace flat seat swings	108.00				
Replace posts beside ditch (120)		4276.80				
			4462.80			
<b>Blossoms Park</b>						
Skate Park	Riding surface sheets repairs Ann	6393.60				
	Annual inspection	78.00				
			6471.60			
<b>Peace Garden - Hever Rd</b>						
<b>War Memorial</b>						
<b>Bus Stops (Hospital and High St)</b>	Re-stain wooden shelter o/s Hospital (?timber repairs)	648.00				
			648.00			
<b>Doggetts Courtyard</b>	Replace hanging baskets	777.60				
	Re-paint Warden shelter exterior	324.00				
	Re-point section of courtyard concrete slabs	1026.00				
			2127.60			
<b>Closed churchyard - memorials</b>	Allowance for repair/laying flat	648.00	648.00			
<b>Cemeteries</b>	Allowance for surface/memorials repairs	648.00				
	Paths and roads repairs?	2052.00	2700.00			
<b>Stangrove Park</b>						
<b>Playground</b>						
	Annual inspection Ann	86.40				
Swings	replace cradle swings seats	259.20				
Swings	Replace flat swings - chains, shackles	583.00				
Safe surface	Patch repair?	240.00				
			1168.60			
<b>Forge Croft Allotments</b>						
<b>Swan Lane allotments</b>						
<b>Spitals Cross Playground</b>	Annual inspection Ann	75.00				
			75.00			
<b>Mowshurst</b>						

Pitches	Verti-drain and sandslit Ann	1501.20			
Car park	Road planings to repair potholes	2160.00			
			3661.20		
<b>High Street</b>					
Hanging baskets	Bracket replace if necessary				
	Jubilee clock service Ann	265.00			
			265.00		
<b>Sub-total</b>			43783.16		
<b>Less annual maintenance tasks Ann</b>		10262.00			
<b>Total</b>	Shortfall 5052.16 (28,469 budget set)		33521.16		