		Current Year Budget	Next Year Budget	Year 2 Budget	Year 3 Budget	Year 4 Budget	Year 5 Budget
100	**Income**						
1076	Precept	34,763	36,501	0	0	0	0
	Total Income	**34,763**	**36,501**	**0**	**0**	**0**	**0**
	Net Income over Expenditure	**34,763**	**36,501**	**0**	**0**	**0**	**0**
200	**Administration**						
4000	Clerk's Salary	14,445	15,310	0	0	0	0
4010	Staff Pension Costs	482	600	0	0	0	0
4020	PAYE	1,024	1,500	0	0	0	0
4060	Clerk's Expenses	722	500	0	0	0	0
4070	Chairman's Allowance	422	200	0	0	0	0
4080	Training/ Events	602	300	0	0	0	0
4100	S137	1,204	1,500	0	0	0	0
4110	Audit	1,024	600	0	0	0	0
4120	Insurance	602	1,000	0	0	0	0
4130	Legal & Planning	602	3,000	0	0	0	0
4150	Maintenance of Parish Land	28,889	5,000	0	0	0	0
4160	Newsletter /Printing DNU	3,130	500	0	0	0	0
4170	Events / APM	302	320	0	0	0	0
4180	IT /Office Costs	602	1,500	0	0	0	0
4190	Subscriptions	663	1,200	0	0	0	0
4200	Website	360	500	0	0	0	0
	Total Overhead Expenditure	**55,075**	**33,530**	**0**	**0**	**0**	**0**
	Net Income over Expenditure	**(55,075)**	**(33,530)**	**0**	**0**	**0**	**0**
	Total Budget Income	34,763	36,501	0	0	0	0
	Expenditure	55,075	33,530	0	0	0	0
	Movement to/(from) Gen Reserve	**(20,312)**	**2,971**	**0**	**0**	**0**	**0**